

<b>Patagonia Elementary District</b>	<b>120406</b>	<b>Santa Cruz</b>
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	<b>Salaries</b>	<b>Employee Benefits</b>	<b>Purchased Services</b>	<b>Supplies</b>	<b>Other</b>	<b>Totals</b>
<b>Regular Education</b>						
Classroom Instruction	\$401,061	\$67,042	\$79,866	\$16,506	\$0	\$564,475
Support Services						
Students	\$250	\$27	\$21,313	\$16	\$950	\$22,556
Instructional Staff	\$18,642	\$1,927	\$4,225	\$1,288	\$166	\$26,248
General Administration	\$397	\$2,848	\$53,216	\$415	\$2,367	\$59,243
School Administration	\$22,115	\$2,348	\$39,706	\$5,616	\$0	\$69,785
Business and Central	\$839	\$83	\$47,946	\$907	\$74	\$49,849
Operation Maintenance of Plant Services	\$9,952	\$687	\$60,803	\$8,627	\$0	\$80,069
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$10,000	\$10,000
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$2,500	\$220	(\$61)	\$2,004	\$812	\$5,475
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
<b>Regular Education Subsection Total</b>	<b>\$455,756</b>	<b>\$75,182</b>	<b>\$307,014</b>	<b>\$35,379</b>	<b>\$14,369</b>	<b>\$887,700</b>
<b>Special Education</b>						
Classroom Instruction	\$10,132	\$582	\$19,683	\$620	\$0	\$31,017
Support Services						
Students	\$0	\$0	\$12,709	\$0	\$0	\$12,709
Instructional Staff	\$0	\$0	\$110	\$0	\$0	\$110
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Education Subsection Total</b>	<b>\$10,132</b>	<b>\$582</b>	<b>\$32,502</b>	<b>\$620</b>	<b>\$0</b>	<b>\$43,836</b>
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$0	\$72	\$82,104	\$0	\$0	\$82,176
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Expenditures</b>	<b>\$465,888</b>	<b>\$75,836</b>	<b>\$421,620</b>	<b>\$35,999</b>	<b>\$14,369</b>	<b>\$1,013,712</b>

Taken from FY 1998-1999 Annual Financial Report